

# FY27 Budget Proposal — Tax Credit Outreach Grant

Due August 14, 2026

Name of Organization

A. Equipment and Accessories	Quantity	Cost	Total
Other:			
Subtotal			

B. Advertising	Quantity	Cost	Total
Other:			
Subtotal			

C. Salaries	Hourly Wage	Number of Hours	Total
Other:			
Subtotal			

Go to <https://www.bls.gov/oes/home.htm> to determine if salaries are reasonable

D. Other Expenses	Quantity	Cost	Total
Other:			
Subtotal			
<b>FY27 Total</b>			

## FY27 Budget, cont.

Provide a clear explanation of how you will use FY27 grant funds and why each item is necessary to meet your outreach goals. Your explanation should align with the budget totals on Page 1.

- If requesting advertising funds and you do not plan to use print advertising, describe your marketing plan in detail, including the platforms and audiences you intend to reach.
- If requesting salary funds, specify the position's job duties and the percentage of time dedicated to publicizing and promoting Minnesota tax credits.

# FY27 Revised Goals

Revised goals must align with the requirements in the Request for Proposal (RFP) and the Grant Workbook. Update each goal to reflect your current program needs and expected performance for FY27.

## **SMART Goals:**

Provide clearly stated SMART goals - Specific, Measurable, Attainable, Realistic, and Timely - that describe how your organization will promote the Child Tax Credit, Working Family Credit, K-12 Education Credit, Renter's Credit, and Homestead Credit Refund (for Homeowners) to taxpayers with historically low claim rates.