

FY27 Budget Proposal — Taxpayer Assistance Grant

Due August 14, 2026

Name of Organization

A. Equipment and Accessories	Quantity	Cost	Total
Other:			
Subtotal			

B. Advertising	Quantity	Cost	Total
Other:			
Subtotal			

C. Salaries	Hourly Wage	Number of Hours	Total
Other:			
Subtotal			

Go to <https://www.bls.gov/oes/home.htm> to determine if salaries are reasonable

D. Other Expenses	Quantity	Cost	Total
Other:			
Subtotal			
FY27 Total			

FY27 Budget, cont.

Provide a clear explanation of how you will use FY27 grant funds and why each item is necessary to meet your program goals. Your explanation should align with the budget totals on Page 1.

- If requesting advertising funds and you do not plan to use print advertising, describe your marketing plan in detail, including the platforms and audiences you intend to reach.
- If requesting salary funds, specify the position's job duties and the percentage of time dedicated to volunteer taxpayer assistance activities.

FY27 Revised Goals

Revised goals must align with the requirements in the Request for Proposal (RFP) and the Grant Workbook. Update each goal to reflect your current program needs and expected performance for FY27.

Projected Return Goals:

Number of Returns Prepared	Proposed Tax Year 2026 Goal	Revised Goal
Federal		
Minnesota State		
Minnesota Property Tax		
Previous Years		
Total		

SMART Goals:

In addition to return goals, provide clearly stated SMART goals - Specific, Measurable, Attainable, Realistic, and Timely - describing how your organization will expand or strengthen volunteer taxpayer assistance services (or establish services if this is your first year).