DEPARTMENT OF REVENUE

TAX INCREASE CALCULATION UNDER FISCAL DISPARITY CONTRIBUTION OPTION "A"

Tax Increment District: Economic District 1-5

Located in: City/Township Blue Lake City

School District 0007

County Blue Lake County

Taxes Payable 2025

			Data Source
TIF DISTRICT VALUE DATA			
1.	Current Year Commercial-Industrial Net Tax Capacity in TIF District	$400,000	County Auditor
2.	TIF Retained Captured Value Proportion	0.500000	County Auditor
3.	Commercial-Industrial Captured Net Tax Capacity (1 x 2)	$200,000	Calculated by City/Town
4.	Fiscal Disparity Average Contribution Proportion	0.030000	County Auditor
5.	Fiscal Disparity Contribution (3 × 4)	$6,000	Calculated by City/Town
MUNICIPALITY TAX DATA			
6.	Spread Levy	$2,000,000	Provided by Revenue
7.	Total Municipality Taxable Net Tax Capacity	$10,000,000	Provided by Revenue
8.	Average Tax Rate (6 ÷ 7)	0.200000	Provided by Revenue
9.	"B" Option Taxable Net Tax Capacity (5 + 7)	$10,006,000	Calculated by City/Town
10.	"B" Option Average Tax Rate (6 ÷ 9)	0.199880	Calculated by City/Town
11.	Tax Rate Difference (8 - 10)	0.000120	Calculated by City/Town
12.	Municipal Government Tax Increase in the Municipality Under TIF Fiscal Disparity Contribution Option "A" (7 × 11)	$1,199	Calculated by City/Town
SCHOOL DISTRICT TAX DATA			
13.	Non-Equalized Spread Levy	$15,000,000	Provided by Revenue
14.	School District Taxable Net Tax Capacity in Municipality	$10,000,000	Provided by Revenue
15.	Total School District Taxable Net Tax Capacity	$80,000,000	Provided by Revenue
16.	Average Tax Rate (13 ÷ 15)	0.187500	Provided by Revenue
17.	"B" Option Taxable Net Tax Capacity (5 + 15)	$80,006,000	Calculated by City/Town
18.	"B" Option Average Tax Rate (13 ÷ 17)	0.187486	Calculated by City/Town
19.	Tax Rate Difference (16 - 18)	0.000014	Calculated by City/Town
20.	School District Tax Increase in the Municipality Under TIF Fiscal Disparity Contribution Option "A" (14 × 19)	$141	Calculated by City/Town

TAX INCREASE CALCULATION UNDER FISCAL DISPARITY CONTRIBUTION OPTION "A"

Tax Increment District:		Economic District 1-5
Located in:	City/Township	Blue Lake City
	School District	0007
	County	Blue Lake County

Taxes Payable 2025

		Data Source
COUNTY GOVERNMENT TAX DATA		
21. Spread Levy	$40,000,000	Provided by Revenue
22. County Government Taxable Net Tax Capacity in Municipality	$10,000,000	Provided by Revenue
23. Total County Taxable Net Tax Capacity	$125,000,000	Provided by Revenue
24. Average Tax Rate (21 ÷ 23)	0.320000	Provided by Revenue
25. "B" Option Taxable Net Tax Capacity (5 + 23)	$125,006,000	Calculated by City/Town
26. "B" Option Average Tax Rate (21 ÷ 25)	0.319985	Calculated by City/Town
27. Tax Rate Difference (24 - 26)	0.000015	Calculated by City/Town
28. County Government Tax Increase in the Municipality Under TIF Fiscal Disparity Contribution Option "A" (22 × 27)	$154	Calculated by City/Town
SPECIAL TAXING DISTRICT DATA		
29. Total Special Taxing Districts' Spread Levy in the Municipality	$400,000	Provided by Revenue
30. County Government Value/Levy Factor (23 ÷ 21)	3.125000	Provided by Revenue
31. County Government Tax Increase Ratio (27 × 30)	0.000048	Calculated by City/Town
32. Special Taxing District Tax Increase in the Municipality Under TIF Fiscal Disparity Contribution Option "A" (29 × 31)	$19	Calculated by City/Town
33. **Total Tax Increase in the Municipality Under TIF Fiscal Disparity Contribution Option "A" (12 + 20 + 28 + 32)**	$1,513	Calculated by City/Town

Notes:

(1) The amount determined for line 33 is to be reported to the State Auditor on line 12 of the Annual Disclosure Statement Tab on the TIF Annual Reporting Form.

(2) This completed calculation form is to be retained in your office. It is not to be forwarded to the State Auditor or the Minnesota Department of Revenue.