

Petroleum Collections

Period From 07/01/23 Period To 06/30/24

Product Receipts

Fuel Oil Gallons	1,433,674,188
Less Out-of-state Shipments	50,362,087
Gallons Feeable	1,383,312,101

	Gasoline Gallons	Special Fuel	Total Gallons
Gallons Received (All products)	2,681,361,046	1,054,615,590	
LPG		4,538,369	
LNG		0	
CNG		6,213,312	
E85	16,582,807		
Less Adjustments			
Out-of-state Sales	147,784,911		
U.S. Government Sales	3,242,153		
Shrinkage	63,338,679	10,123,827	
Tax Exempt Farm Sales	13,806,646		
Miscellaneous	0	34,968,126	
Total Adjustments	228,172,389	45,091,953	
Gallons Taxable	2,453,188,657	1,009,523,637	3,462,712,294
-HighWay	2,449,796,286	654,523,361	3,104,319,647
-Aviation	3,392,371	355,000,276	358,392,647
Gallons Taxable	2,453,188,657	1,009,523,637	3,462,712,294

Tax Collections	Gasoline Gallons	Special Fuel	Total
-HighWay	\$613,971,980.03	\$164,432,476.84	\$778,404,456.87
-Aviation	\$189,010.87	\$7,755,966.15	\$7,944,977.02
Total Taxes	\$614,160,990.90	\$172,188,442.99	\$786,349,433.89
Other Collections			
Inspection Fees			\$3,924,096.07
License Fees			\$13,275.00
Cleanup Fund			\$21,015,108.03
Propane Fee			\$392,096.42
Surcharge			\$108,610,378.99
Organic Fuel			\$101.75
Total Collections			\$920,304,490.15

Refunds & Fund Distribution	Highway	Aviation	General
Total Collections	\$778,404,456.87	\$7,944,977.02	\$133,955,056.26
Less Refunds	\$15,056,220.48	\$1,560,733.75	\$10,636.19
Net Fund Distribution	\$763,348,236.39	\$6,384,243.27	\$133,944,420.07