



### Petroleum Collections

Period From 07/01/22 Period To 06/30/23

Product Receipts

Fuel Oil Gallons	1,418,437,864
Less Out-of-state Shipments	58,736,321
Gallons Feeable	1,359,701,543

	Gasoline Gallons	Special Fuel	Total Gallons
Gallons Received (All products)	2,662,413,853	1,021,654,635	
LPG		3,849,409	
LNG		0	
CNG		6,515,019	
E85	16,928,260		
Less Adjustments			
Out-of-state Sales	150,944,902		
U.S. Government Sales	3,015,116		
Shrinkage	62,786,756	9,730,411	
Tax Exempt Farm Sales	14,004,181		
Miscellaneous	0	41,310,378	
Total Adjustments	230,750,955	51,040,789	
Gallons Taxable	2,431,662,898	970,613,846	3,402,276,744
-HighWay	2,428,661,460	652,159,344	3,080,820,804
-Aviation	3,001,438	318,454,502	321,455,940
<b>Gallons Taxable</b>	<b>2,431,662,898</b>	<b>970,613,846</b>	<b>3,402,276,744</b>

Tax Collections	Gasoline Gallons	Special Fuel	Total
-HighWay	\$610,001,212.03	\$164,648,191.62	\$774,649,403.65
-Aviation	\$150,077.51	\$7,432,638.84	\$7,582,716.35
Total Taxes	\$610,151,289.54	\$172,080,830.46	\$782,232,120.00
Other Collections			
Inspection Fees			\$3,884,447.05
License Fees			\$13,700.00
Cleanup Fund			\$12,989,865.45
Propane Fee			\$433,308.47
Surcharge			\$107,350,558.98
Organic Fuel			\$130.53
Total Collections			\$906,904,130.48

Refunds & Fund Distribution	Highway	Aviation	General
Total Collections	\$774,649,403.65	\$7,582,716.35	\$124,672,010.48
Less Refunds	\$14,011,498.39	\$2,246,942.89	\$16,700.15
<b>Net Fund Distribution</b>	<b>\$760,637,905.26</b>	<b>\$5,335,773.46</b>	<b>\$124,655,310.33</b>