



Petroleum Collections

Period From 07/01/20 Period To 06/30/21

Product Receipts

Fuel Oil Gallons	1,289,156,889
Less Out-of-state Shipments	62,284,378
Gallons Feeable	1,226,872,511

	Gasoline Gallons	Special Fuel	Total Gallons
Gallons Received (All products)	2,492,075,342	894,634,073	
LPG		2,865,093	
LNG		0	
CNG		7,320,874	
E85	11,158,168		
Less Adjustments			
Out-of-state Sales	107,209,759		
U.S. Government Sales	2,926,979		
Shrinkage	59,621,626	8,447,395	
Tax Exempt Farm Sales	15,598,922		
Miscellaneous	0	43,492,686	
Total Adjustments	185,357,286	51,940,081	
Gallons Taxable	2,306,718,056	842,693,992	3,149,412,048
-HighWay	2,303,716,513	648,189,157	2,951,905,670
-Aviation	3,001,543	194,504,835	197,506,378
Gallons Taxable	2,306,718,056	842,693,992	3,149,412,048

Tax Collections	Gasoline Gallons	Special Fuel	Total
-HighWay	\$578,221,702.68	\$163,897,425.37	\$742,119,128.05
-Aviation	\$149,455.00	\$4,791,729.89	\$4,941,184.89
Total Taxes	\$578,371,157.68	\$168,689,155.26	\$747,060,312.94
Other Collections			
Inspection Fees			\$3,615,468.90
License Fees			\$13,700.00
Cleanup Fund			\$22,263,063.68
Propane Fee			\$396,375.83
Surcharge			\$103,260,066.62
Organic Fuel			\$12.83
Total Collections			\$876,609,000.80

Refunds & Fund Distribution	Highway	Aviation	General
Total Collections	\$742,119,128.05	\$4,941,184.89	\$129,548,687.86
Less Refunds	\$14,069,811.14	\$2,090,327.40	\$13,860.52
Net Fund Distribution	\$728,049,316.91	\$2,850,857.49	\$129,534,827.34