

# Budget Proposal

## A. Equipment and Accessories

| Item      | Quantity | Cost | Total |
|-----------|----------|------|-------|
| Computers |          |      |       |
| Printers  |          |      |       |
| Copiers   |          |      |       |
| Other:    |          |      |       |
|           |          |      |       |
| Subtotal  |          |      |       |

## B. Advertising

| Type                  | Quantity | Cost | Total |
|-----------------------|----------|------|-------|
| Flyers                |          |      |       |
| Newspaper             |          |      |       |
| Volunteer Recruitment |          |      |       |
| Other:                |          |      |       |
|                       |          |      |       |
| Subtotal              |          |      |       |

## C. Salaries

| Position  | Hourly Wage | Number of Hours | Total |
|---|-------------|-----------------|-------|
| Tax Site Coordinator  |             |                 |       |
| Electronic Filing Coordinator   |             |                 |       |
| Volunteer Coordinator   |             |                 |       |
| Administrative Staff  |             |                 |       |
| Translator  |             |                 |       |
| Other:  |             |                 |       |
| Go to <a href="https://www.bls.gov/oes/home.htm">https://www.bls.gov/oes/home.htm</a> to determine if salaries are reasonable |             |                 |       |
| Subtotal  |             |                 |       |

## D. Other Expenses

| Type                  | Quantity | Cost | Total |
|-----------------------|----------|------|-------|
| Volunteer Training    |          |      |       |
| Supplies              |          |      |       |
| Mileage               |          |      |       |
| Rental Space          |          |      |       |
| Volunteer Recognition |          |      |       |
| Other:                |          |      |       |
| Subtotal              |          |      |       |
| <b>TOTAL</b>          |          |      |       |