

Petroleum Collections

Period From 07/01/18 Period To 06/30/19

Product Receipts

Fuel Oil Gallons	1,517,700,699
Less Out-of-state Shipments	84,001,147
Gallons Feeable	1,433,699,552

	Gasoline Gallons	Special Fuel	Total Gallons
Gallons Received (All products)	2,806,592,247	1,074,655,030	
LPG		3,573,256	
LNG		0	
CNG		5,866,795	
E85	16,161,225		
Less Adjustments			
Out-of-state Sales	111,194,783		
U.S. Government Sales	2,904,938		
Shrinkage	67,384,919	10,307,425	
Tax Exempt Farm Sales	15,044,355		
Miscellaneous	0	37,017,404	
Total Adjustments	196,528,995	47,324,829	
Gallons Taxable	2,610,063,252	1,027,330,201	3,637,393,453
-HighWay	2,607,272,774	653,583,960	3,260,856,734
-Aviation	2,790,478	373,746,241	376,536,719
Gallons Taxable	2,610,063,252	1,027,330,201	3,637,393,453

Tax Collections	Gasoline Gallons	Special Fuel	Total
-HighWay	\$657,321,148.09	\$166,705,227.87	\$824,026,375.96
-Aviation	\$139,159.97	\$9,575,395.38	\$9,714,555.35
Total Taxes	\$657,460,308.06	\$176,280,623.25	\$833,740,931.31
Other Collections			
Inspection Fees			\$4,189,387.03
License Fees			\$11,825.00
Cleanup Fund			\$338,874.52
Propane Fee			\$479,079.35
Surcharge			\$114,132,994.80
Organic Fuel			\$165.59
Total Collections			\$952,893,257.60

Refunds & Fund Distribution	Highway	Aviation	General
Total Collections	\$824,026,375.96	\$9,714,555.35	\$119,152,326.29
Less Refunds	\$16,175,096.98	\$3,727,254.19	\$10,816.45
Net Fund Distribution	\$807,851,278.98	\$5,987,301.16	\$119,141,509.84