

## Petroleum Collections

Period From 07/01/17 Period To 06/30/18

### Product Receipts

Fuel Oil Gallons	1,481,385,348
Less Out-of-state Shipments	72,188,268
Gallons Feeable	1,409,197,080

	Gasoline Gallons	Special Fuel	Total Gallons
Gallons Received (All products)	2,774,457,326	1,058,753,894	
LPG		3,437,796	
LNG		0	
CNG		5,513,229	
E85	15,426,021		
Less Adjustments			
Out-of-state Sales	76,244,314		
U.S. Government Sales	2,805,531		
Shrinkage	67,455,423	10,210,139	
Tax Exempt Farm Sales	15,774,403		
Miscellaneous	0	31,088,164	
Total Adjustments	162,279,671	41,298,303	
Gallons Taxable	2,612,177,655	1,017,455,591	3,629,633,246
-HighWay	2,609,232,814	640,173,509	3,249,406,323
-Aviation	2,944,841	377,282,082	380,226,923
<b>Gallons Taxable</b>	<b>2,612,177,655</b>	<b>1,017,455,591</b>	<b>3,629,633,246</b>

Tax Collections	Gasoline Gallons	Special Fuel	Total
-HighWay	\$651,583,014.65	\$160,780,128.28	\$812,363,142.93
-Aviation	\$145,975.47	\$9,114,682.67	\$9,260,658.14
Total Taxes	\$651,728,990.12	\$169,894,810.95	\$821,623,801.07
Other Collections			
Inspection Fees			\$4,109,705.02
License Fees			\$11,075.00
Cleanup Fund			\$25,962,277.62
Propane Fee			\$453,777.51
Surcharge			\$113,667,553.74
Organic Fuel			\$192.08
Total Collections			\$965,828,382.04

Refunds & Fund Distribution	Highway	Aviation	General
Total Collections	\$812,363,142.93	\$9,260,658.14	\$144,204,580.97
Less Refunds	\$11,556,937.62	\$2,746,673.42	\$6,858.33
<b>Net Fund Distribution</b>	<b>\$800,806,205.31</b>	<b>\$6,513,984.72</b>	<b>\$144,197,722.64</b>