

Petroleum Collections

Period From 07/01/16 **Period To** 06/30/17

Product Receipts

Fuel Oil Gallons	1,471,845,306
Less Out-of-state Shipments	66,037,802
Gallons Feeable	1,405,807,504

	Gasoline Gallons	Special Fuel	Total Gallons
Gallons Received (All products)	2,887,651,176	1,049,050,275	
LPG		2,857,858	
LNG		0	
CNG		5,727,486	
E85	13,879,123		
Less Adjustments			
Out-of-state Sales	153,326,386		
U.S. Government Sales	2,874,233		
Shrinkage	68,357,853	10,116,931	
Tax Exempt Farm Sales	16,510,782		
Miscellaneous	5,918	31,268,625	
Total Adjustments	241,075,172	41,385,556	
Gallons Taxable	2,646,576,004	1,007,664,720	3,654,240,724
-HighWay	2,643,679,210	633,714,940	3,277,394,150
-Aviation	2,896,794	373,949,780	376,846,574
Gallons Taxable	2,646,576,004	1,007,664,720	3,654,240,724

Tax Collections	Gasoline Gallons	Special Fuel	Total
-HighWay	\$645,248,864.60	\$157,756,706.95	\$803,005,571.55
-Aviation	\$147,479.63	\$8,410,035.52	\$8,557,515.15
Total Taxes	\$645,396,344.23	\$166,166,742.47	\$811,563,086.70
Other Collections			
Inspection Fees			\$4,040,659.17
License Fees			\$10,500.00
Cleanup Fund			\$24,326,756.07
Propane Fee			\$403,686.13
Surcharge			\$111,870,414.92
Organic Fuel			\$246.25
Total Collections			\$952,215,349.24

Refunds & Fund Distribution	Highway	Aviation	General
Total Collections	\$803,005,571.55	\$8,557,515.15	\$140,652,262.54
Less Refunds	\$14,270,508.80	\$2,383,997.23	\$14,837.89
Net Fund Distribution	\$788,735,062.75	\$6,173,517.92	\$140,637,424.65