## Petroleum Collections

| Period From 07/01/21 | Period To | 06/30/22 |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Product Receipts |  |  |  |  |
| Fuel Oil Gallons |  |  | 1,397,965,433 |  |
| Less Out-of-state Shipments |  |  | 58,406,950 |  |
| Gallons Feeable |  |  | 1,339,558,483 |  |
|  |  | Gasoline Gallons | Special Fuel | Total Gallons |
| Gallons Received (All products) |  | 2,667,834,867 | 1,005,190,089 |  |
| LPG |  |  | 4,092,051 |  |
| LNG |  |  | 60 |  |
| CNG |  |  | 6,687,095 |  |
| E85 |  | 12,550,951 |  |  |
| Less Adjustments |  |  |  |  |
| Out-of-state Sales |  | 144,631,624 |  |  |
| U.S. Government Sales |  | 3,091,096 |  |  |
| Shrinkage |  | 63,080,158 | 9,548,296 |  |
| Tax Exempt Farm Sales |  | 14,973,254 |  |  |
| Miscellaneous |  | 0 | 43,114,186 |  |
| Total Adjustments |  | 225,776,132 | 52,662,482 |  |
| Gallons Taxable |  | 2,442,058,735 | 952,527,607 | 3,394,586,342 |
| -HighWay |  | 2,439,167,641 | 658,527,190 | 3,097,694,831 |
| -Aviation |  | 2,891,094 | 294,000,417 | 296,891,511 |
| Gallons Taxable |  | 2,442,058,735 | 952,527,607 | 3,394,586,342 |
| Tax Collections |  | Gasoline Gallons | Special Fuel | Total |
| -HighWay |  | \$616,283,702.90 | \$164,806,122.16 | \$781,089,825.06 |
| -Aviation |  | \$150,738.71 | \$8,547,624.36 | \$8,698,363.07 |
| Total Taxes |  | \$616,434,441.61 | \$173,353,746.52 | \$789,788,188.13 |
| Other Collections |  |  |  |  |
| Inspection Fees |  |  |  | \$3,872,792.29 |
| License Fees |  |  |  | \$14,275.00 |
| Cleanup Fund |  |  |  | \$23,779,172.18 |
| Propane Fee |  |  |  | \$453,742.78 |
| Surcharge |  |  |  | \$108,414,442.07 |
| Organic Fuel |  |  |  | \$86.93 |
| Total Collections |  |  |  | \$926,322,699.38 |
| Refunds \& Fund Distribution |  | Highway | Aviation | General |
| Total Collections |  | \$781,089,825.06 | \$8,698,363.07 | \$136,534,511.25 |
| Less Refunds |  | \$12,903,035.34 | \$1,833,810.18 | \$12,415.32 |
| Net Fund Distribution |  | \$768,186,789.72 | \$6,864,552.89 | \$136,522,095.93 |

